SCHEPC Strategic Plan 2009-2011 Matrix

	2009-2011 Matrix 2009 2010						2011
Goal	1Q	2Q	3Q	4Q	1H	2H	
Goal 1: Increased involvement and membership							
Objective A: Increase SCHEPC membership as identified in							
current grants. 1. Identify recruitment targets.	Х						
	X						-
Develop outreach process. Conduct outreach.	^	Х					
Objective B: Increase involvement of SCHEPC members		^					
(solving the "20% of the members do 80% of the work" problem).							
1. Selected interviews to identify motivators for SCHEPC	V						
involvement.	X						
Conduct a membership survey of all SCHEPC members.	X						
 Analyze survey results; evaluate committee structure and service requirements; consider bylaw changes. 		Х	Х				
Evaluate structural changes to promote succession planning.		Х	Х				
5. Develop a change plan.				Х			
6. Implement that plan.					Х		
Goal 2: Standardization of policies, procedures, and practices							
Objective A: Assess current state of emergency operations plans, compiling an inventory of plans from healthcare facilities and other key entities							
Request plans from healthcare facilities and other entities.	Х						
2. Obtain the plans.		Х					
Analyze plan using a matrix of key indicators (for surge,		Х					
evacuation, etc.)		^					
4. Post matrix on CAHAN to facilitate collaboration				Х			
Establish a repository of emergency operations plans (or their executive summaries) pending permission.					Х		
Objective B: Develop standard terminology, data elements, and required data definitions for use in plans, policies, and procedures.							
Develop a work plan for this effort, and evaluate means/methods for getting work done.		Х					
Develop a standardized format for plans.				X			
Determine required data elements.					X		
Determine necessary resource typing elements.					Х		
Cool 2. Education and Training							
Goal 3: Education and Training Objective A: Utilize the U.S. Department of Homeland Security's Target Capabilities List (TCL) to assess education/ training/exercise plans at healthcare facilities and other entities in Stanislaus County. 1. Distribute TCL-based metrics.				X			
	v			^			
Collect and compile education/training plans. Reform a gap analysis: training plans against the TCL-based	Х				-	-	-
metrics.	<u></u>	<u> </u>	Х	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Develop a remediation plan to address gaps.				Х			<u> </u>
5. Implement remediation plan.					Х		
Objective B: Standardize and coordinate healthcare emergency exercises throughout the county, to maximize exercise							
opportunities.							
Develop generic iterative mechanism for exercise evaluation and planning in line w/ HVAs.			Х				
Develop exercise plan for 2010, based in part on review of after- action reports from previous year.				Х			
Develop exercise plan for 2011, based in part on review of after-action reports from previous year.						Х	
Develop exercise plan for 2012, based in part on review of after-action reports from previous year.							Х
Objective C: Optimize succession planning on the SCHEPC by							
explicitly addressing training, cross-training, and mentoring of "next generation" leaders.							
1. Develop a succession plan					Х		
·						v	
Implementation of succession plan		<u> </u>			<u> </u>	X	<u> </u>